

Product	Number Required
5L caddies	109000 properties to deliver to in total
5% contingency 2026-2027	5,450
5% contingency 2027-2028	5,450
5% contingency 2028-2029	5,450
5% contingency 2029-2030	5,450
23LCaddies	91722 Kerbside properties
5% contingency 2026-2027	4,586
5% contingency 2027-2028	4,586
5% contingency 2028-2029	4,586
5% contingency 2029-2030	4,586
Caddy Liners 12mu	109,000 rolls of liners @52 liners per roll (Service delivery starts in October 2026 which is half way through the year.2 liners per week per household which equals 1 rolls of 52 liners for the 6 months per household)
5% contingency 2026-2027	5,450
Delivery of Caddies/liners	1 service provider
Delivery 2027-2028	FCC
Delivery 2028-2029	FCC
Delivery 2029-2030	FCC

Total Anticipated Costs

Product	Lowest
5L caddies	£130,800.00
23L caddies	£300,848.16
Liners	£55,590.00
Distribution	£190,881.30
Total	£678,119.46

Total Anticipated ongoing costs over the course of the 4 year contract

Product	Lowest
5L caddies	£29,669.89
23L caddies	£68,242.59
Liners	£2,921.25
Delivery	£6,468.98
Total	£100,833.73

Total combined anticipated costs

Product	Lowest
5L caddies	£160,469.89
23L caddies	£369,090.75
Liners	£58,511.25
Distribution	£197,350.28
Total	£785,422.18

Price per individual unit- Lowest to Highest	Anticipated Cost -Lowest price on the Framework	Anticipated Cost -Highest price on the Framework
£1.20-£1.63	£130,800.00	£177,670.00
	£6,873.54	£9,336.56
	£7,224.09	£9,812.72
	£7,592.52	£10,313.17
	£7,979.74	£10,839.14
£3.28-£4.54	£300,848.16	£416,417.88
	£15,809.57	£21,882.76
	£16,615.86	£22,998.78
	£17,463.27	£24,171.72
	£18,353.89	£25,404.48
£0.51-£1.20	£55,590.00	£130,800.00
	£2,921.25	£6,873.54

Highest
£177,670.00
£416,417.88
£130,800.00
£190,881.30
£915,769.18

Highest
£40,301.60
£94,457.73
£6,873.54
£6,468.98
£141,632.87

Highest
£217,971.60
£510,875.61
£137,673.54
£197,350.28
£1,063,871.03

Other	Total
Pricing structure as agreed with Jett for Phase 1 Kerbside (91722) and Phase 2 Highrise (17,278) is as follows: Kerbside £2.05 and Highrise is £1.65	£190,881.30
FCC estimated delivery charges for additional delivers for caddies and liners has been estimated at £2050	£2,050.00
	£2,154.55
	£2,264.43

Defra Funding
£227,243.00
£431,831.00
£0.00
£293,519.08

Difference (between lowest and highest on framework and DEFRA offer)
£96,443-£49,573
£130,982.84-£15,413.12
£55,590.00-£130,800.00
£102,637.78